## **IMPACT VISION**

Over the next three years we feel God calling us to continue to reduce debt but also engage in the renovation of some of our existing building spaces to maximize their impact for outreach and discipleship.

## **REDUCE** OUR DEBT

From a total project cost of \$9.2 million, three years later we are left with \$3.25 million of debt. Over the next three years we want to reduce the debt still further. We've built an extraordinary church through the gifts and commitment of visionary elders, gifted leaders, and a generous congregation for over 120 years.

Thus far debt has never played a crippling role in our ministry because we've committed to tackle it in a responsible way. Bearing in mind the emerging world in which we now minister, we invite you to imagine with us what we could do if we reduced the debt significantly over the next three years.

A reduced debt burden will enable Central to:

- Improve our campus incrementally without increasing our debt load in a three-year period.
- Minister well by controlling debt repayments while ensuring the funding for innovative ministries and initiatives.

Over many years the church has made great advancements in following the mission God called us to; through the sacrificial giving of God's people we have made ministry investment instead of paying crippling interest costs over many years. Central has followed a disciplined plan on managing debt and making the most efficient use of the resources that God has provided. Central continues to have a high commitment to stewardship for the sacrificial faith-given gifts that He supplies through His people.



## **IMPROVING** SPACES

Our sinking fund provision is based upon a "repair and replace" strategy. We've now reached the stage where older spaces need "improvement" not simply "repair and replace" investment. Furthermore, current ministry realities are making demands on us that our older spaces cannot meet because new ministry realities demand flexible spaces of variable sizes. Through Stronger we created variable and flexible spaces for under 200 people.

Over the next three years we want to increase our sinking fund provision so that we can improve spaces, like the Chapel.

Current ministry needs and emerging ministry opportunities demand more variable and flexible spaces like those we were able to create through Stronger.







CHAPEL LOBBY



CHAPEL